

(millions of dollars, except per share data)

	Year Ended	
	Dec. 31, 2020	Dec. 31, 2019
Segment Operating Income, Excluding Special Items		
Performance Materials Segment	\$103.6	\$104.1
Specialty Minerals Segment	75.4	85.6
Refractories Segment	35.5	43.1
Energy Services Segment	5.2	9.6
Unallocated Corporate Expenses	(6.7)	(7.1)
Consolidated	<u>\$213.0</u>	<u>\$235.3</u>
% of Sales	<u>13.4%</u>	<u>13.1%</u>
Cash flow from Operations	\$240.6	\$238.3
Capital Expenditures	<u>66.1</u>	<u>65.0</u>
Free Cash Flow	<u>\$174.5</u>	<u>\$173.3</u>